Texas A&M International University



Higher Education

Administrative Accountability Report

SB 1, 83rd Leg, Article III, Sec. 5.7

FY 2015

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SB 1, 83rd Leg, Article III, Sec. 5.7 FY 2015

Institution Code: 761

Institution Name: Texas A&M International University

| | | | | % Salary | | Practice | | | | | | |
|-----------------------|---|---------------------|------------------------|----------|--------------|------------|------------|------------|----------|--------------|---------------------------------------|---|
| Name | Position | Funding | Salary | Increase | Cash | Plan | Housing | Car | Other | Non-Cash | Total | Explanation/ |
| | | Source | 9/1/2014 | FY 14 | Bonuses | Benefits | Allowance | Allowance | | Compensation | Compensation | Comments |
| | | | | | | | | | | | | |
| Ray M. Keck III | President | General Revenue | \$65,940 | | \$0 | \$0 | \$7,200 | \$0 | | \$0 | | Market Adjustment Effective 09/01/2013 and 09/01/2014 |
| | | Designated | \$244,060 | 21.02% | \$0 | \$0 | \$42,800 | \$0 | • | \$20,000 | | Deferred Salary Compensation \$20,000 |
| | | Total | \$310,000 | 21.02% | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$20,000 | \$380,000 | • |
| | | | | | | | | | | | | |
| Pablo Arenaz | Provost / V.P. for Academic Affairs | Designated | \$190,633 | | \$0 | \$0 | \$0 | | | \$0 | | 2% Merit Increase Effective 11/01/2013 |
| | | Total | \$190,633 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,633 | • |
| | | | | | | | | | | | | |
| Juan J. Castillo | V.P. for Finance & Administration | Designated | \$186,828 | 2.00% | \$0 | \$0 | \$0 | | | \$0 | | 2% Merit Increase Effective 11/01/2013 |
| | | Total | \$186,828 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,828 | • |
| | | | | | | | | | | | • | |
| Maria C. Hein | V.P. for Institutional Advancement | Designated | \$148,598 | | \$0 | \$0 | \$0 | * | | \$0 | | 2% Merit Increase Effective 11/01/2013 |
| | | Total | \$148,598 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,598 | • |
| | | | | | • | | • | • | | | | |
| Elizabeth N. Martinez | Associate V.P. for Administration | Designated | \$110,099 | | \$0 | \$0 | \$0 | \$0 | | \$0 | | 2.05% Merit Increase Effective 11/01/2013 |
| | | Total | \$110,099 | 2.05% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,099 | • |
| | | 0 15 | 0404505 | 0.000/ | | • | | | | 00 | 0.40.4.50.5 | 00/ M - 7/ |
| Maria T. Trevino | Associate V.P. for Academic Affairs | General Revenue | \$124,595 | | \$0 | \$0 | \$0 | \$0 | | \$0 | | 2% Merit Increase Effective 11/01/2013 |
| | | Total | \$124,595 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,595 | • |
| Karda Liadhana | Associate Decree(Associate Decfessor | O a mared Dayson | # 400 000 | 0.000/ | # 0 | C O | # 0 | # 0 | . | * | # 400 000 | Decreeded on 0/4/0040 |
| Kevin Lindberg | Associate Provost/Associate Professor | General Revenue | \$100,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | | \$0 | · · · · · · · · · · · · · · · · · · · | Promoted on 9/1/2013 |
| | | Total | \$100,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | : |
| Minite Demine | VD (as Observed Occasion) | 0. 1. (0.). 5 | 04.47.000 | 0.000/ | (**) | C O | # 0 | # 0 | | Φ0 | #447.000 | ON/ Marit In arrange Fife ative 44/04/0040 |
| Minita Ramirez | VP for Student Success | Student Service Fee | \$147,086 | 2.00% | \$0 | \$0 | \$0 | \$0 | | \$0 | | 2% Merit Increase Effective 11/01/2013 |
| | | Total | \$147,086 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,086 | : |
| Loobrian Cookins | Acces V.D. for Information Tech. / CIO | Conoral Bayanus | £420.400 | 1.070/ | ሶ ለ | ው ር | ተ ለ | ው ስ | . 60 | фо. | \$130.400 | 1.070/ Marit Ingranga Effective 11/01/2012 |
| Leebrian Gaskins | Assoc. V.P. for Information Tech. / CIO | General Revenue | \$130,160 \$130,160 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | \$0 \$0 | | 1.97% Merit Increase Effective 11/01/2013 |
| | | Total | \$130,160 | 1.97% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,160 | • |

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| Name Position Funding Salary Increase Source 9/1/2014 FY 14 Bonuses Benefits Allowance Allowance Compensation Compensation | Explanation/ Comments et Adjustment 14.00% Effective 11/01/2013 |
|---|---|
| NamePositionFundingSalaryIncreaseCashPlanHousingCarOtherNon-CashTotalSource9/1/2014FY 14BonusesBenefitsAllowanceAllowanceCompensationCompensation | Comments |
| Source 9/1/2014 FY 14 Bonuses Benefits Allowance Allowance Compensation Compensation | Comments |
| | |
| Thomas Mitchell Dean, College of Arts & Sciences General Revenue \$158,001 16.50% \$0 \$0 \$0 \$0 \$0 \$0 \$158,001 Market | |
| | Merit Increase Effective 11/01/2013 |
| 2.570 | With Historia Encouve 11/01/2010 |
| Robert S Sears Dean, A.R. Sanchez Jr. School of Business General Revenue \$221,833 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$221,833 2% M | Merit Increase Effective 11/01/2013 |
| Total \$221,833 2.00% \$0 \$0 \$0 \$0 \$0 \$221,833 | |
| <u> </u> | |
| Glenda Walker Dean, College of Nursing & Health General Revenue \$195,087 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$195,087 Hired | 1 08/01/2013 |
| Sciences Total \$195,087 0.00% \$0 \$0 \$0 \$0 \$0 \$195,087 | |
| | |
| Antonio J. Rodriguez Professor/Associate Dean/Interim Chair General Revenue \$157,741 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$157,741 2% M | Merit Increase Effective 11/01/2013 |
| Div. of Int'l Banking & Finance Studies Total \$157,741 2.00% \$0 \$0 \$0 \$0 \$0 \$157,741 | |
| | |
| Jeffrey M. Brown Dean, Graduate Studies and Research General Revenue \$126,280 2.00% \$0 \$0 \$0 \$0 \$0 \$0 \$126,280 2% M | Merit Increase Effective 11/01/2013 |
| Total \$126,280 2.00% \$0 \$0 \$0 \$0 \$0 \$126,280 | |
| | |
| Daniel J. Mott Assoc. Prof/Chair/Associate Dean General Revenue \$81,926 1.50% \$0 \$0 \$0 \$0 \$0 \$0 \$81,926 1.5% | Merit Increase Effective 11/01/2013 |
| Dept. of Biology & Chemistry Grant \$23,785 1.50% \$0 \$0 \$0 \$0 \$0 \$0 \$23,785 | |
| Total \$105,711 1.50% \$0 \$0 \$0 \$0 \$0 \$0 \$105,711 | |
| | |
| Lisa M. Paul Assoc. VP for Compliance Designated <u>\$94,000 0.00%</u> \$0 \$0 \$0 \$0 \$0 \$94,000 Promo | noted on 9/1/2014 |
| Total \$94,000 0.00% \$0 \$0 \$0 \$0 \$0 \$94,000 | |
| | |
| Maria E. Calderon Assoc. VP for Global Initiatives Designated \$82,000 0.00% \$0 \$0 \$0 \$0 \$82,000 Promotion | noted on 9/1/2014 |
| Total \$82,000 0.00% \$0 \$0 \$0 \$0 \$0 \$82,000 | |
| | |
| Georgina Gonzalez Assoc. VP for Student Success General Revenue \$73,941 8.25% \$0 \$0 \$0 \$0 \$0 \$73,941 Market | et Adjustment 5.55% Effective 09/01/2013 and |
| Student Service Fee \$4,106 8.25% \$0 \$0 \$0 \$0 \$0 \$0 \$4,106 2.7% | Merit Increase Effective 11/01/2013 |
| Total \$78,047 8.25% \$0 \$0 \$0 \$0 \$0 \$0 \$78,047 | |

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Institution Name: Texas A&M International University

| Name | Position | Funding Source | Salary 9/1/2014 | % Salary Increase FY 14 | Cash Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Non-Cash Compensation | Total Compensation | Explanation/ Comments |
|-------------------|--------------------------------------|-------------------|--------------------|-------------------------------|-----------------|------------------------------|----------------------|------------------|-------|--------------------------|-----------------------|--|
| Serardo Alva | Assoc. VP for Student Affairs | General Revenue | \$75,714 | 0.00% | \$0 | \$0 | \$0 | | \$0 | \$0 | • | Promoted on 9/1/2013 |
| ociaido / liva | 7,5500. VI Tol Gladelit / Mail's | Total | \$75,714 | | \$0 | \$0 | | | | \$0 | \$75,714 | • |
| | | | | | | | | | | | | • |
| atheryn Weitman | Dean, College of Education | General Revenue | \$154,570 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,570 | 2% Merit Increase Effective 11/01/2013 |
| | | Total | \$154,570 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,570 | |
| Concepcion Hickey | Dean, Univeristy College | General Revenue | \$70,969 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,969 | Promoted on 02/01/2013 |
| | | Grant | \$23,657 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,657 | |
| | | Total | \$94,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,626 | |
| rances Bernat | Associate Dean | General Revenue | \$107,610 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,610 | Promoted on 9/1/2013 |
| | | Total | \$107,610 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,610 | • |
| ohn Kilburn | Associate Dean (Research & Sponsored | General Revenue | \$109,041 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109.041 | 2% Merit Increase Effective 11/01/2013 |
| | Projects) | Total | \$109,041 | 2.00% | \$0 | \$0 | \$0 | | | \$0 | \$109,041 | |